



Key statistics about your electric cooperative

At PEC, we are more than an electric utility committed to providing safe, reliable electricity, competitive rates and outstanding service to some of the fastest growing counties in the country. We are also a cooperative owned by our membership, and we believe it is important to share key cooperative information with our members.

We proudly rank in the top quartile of electric utilities in reliability and national satisfaction studies, and our rates are lower than the Texas and national averages. Please review some key facts about your cooperative below. You can also find more information, including an archive of annual reports, form 990 compensation reporting and Key Industry Ratios at pec.coop/archives.

Total Cost of Electricity for Residential Members	1,000 kWh	1,275 kWh	1,500 kWh	2,000 kWh
March 2018 bill (eSaver rate)*	\$106.18	\$129.88	\$149.27	\$192.36
March 2017 bill (eSaver rate)	\$105.20	\$128.63	\$147.80	\$190.40

Note: Total cost is based on actual bills of residential members for 1,000, 1,275, 1,500, and 2,000 kWh who are signed up for the eSaver rate.

*Increase in total cost reflects increase in Transmission Cost of Service, effective March 1, 2018.

Average Cost Comparison (Dec. 2017)	Cost per kWh	1,000 kWh*	1,275 kWh*	1,500 kWh*	2,000 kWh*
PEC residential average (monthly data)	\$0.1068	\$106.83	\$136.21	\$160.25	\$213.67
Texas residential average**	\$0.1111	\$111.10	\$141.65	\$166.65	\$222.20
National residential average**	\$0.1250	\$125.00	\$159.38	\$187.50	\$250.00

Note: Average cost determined using total residential revenues and total residential kWh sales.

*Cost is estimated from the cost per kWh at 1,000, 1,275, 1,500 and 2,000 kWh accordingly, in order to provide an accurate comparison with EIA data.

**Source: U.S. Energy Information Administration, Form EIA-861M (formerly EIA-826), Monthly Electric Power Industry Report.

Active accounts (12/31/17)	300,238	Percent growth in meters in 2017	4%
Members (12/31/17)	251,534	Megawatt-hours purchased in 2017	6,078,039
Miles of line (12/31/17)	18,085	2017 percent energy from a renewable source	6.1%²
Employees (12/31/17)	720	PEC members generating their own power with wind, solar and other resources	1,776
Average consumers per employee	408	Credit members ³ receive per kWh if generating more than they consume	\$0.0465
2017 average outage time per account	56.7 minutes	2017 J.D. Power Electric Utility Residential Customer Satisfaction Study score	742
Capital credits retired in 2017	\$8.6 million	Board meetings held in 2017	18
Fitch bond rating (affirmed June 2016)	AA-	Members voting in 2017 PEC Board election	6,201
2017 total assets	\$1.6 billion	Percentage of members participating in 2017 online voting who were "very satisfied" or "satisfied" with online voting process	96.2%
Equity as a percentage of assets	38.87%¹	2017 PEC open records requests	63
2017 revenue	\$591 million¹	2017 community support and member assistance	\$485,454
2017 revenue percentage allocated to power cost	60.41%¹		
2017 controllable cost per average consumer	\$366¹		

¹Pre-audit figures, subject to change

²Approximate percentage

³Net Energy Credit available to qualifying facilities